

2017 Annual Report – Revenue and Expense - Two Pages Large type

REVENUE source					
Unrestricted Fund's Beginning Balance (Save plus checking)			5939.48		
Fee for Service					
	BP Entry Donations		8066.56		
	Milkweed plant/seed sales		253		
	other misc		270		
	from share (savings)		1000		
	Workshops				
	SUN		5944.94		
			21473.98	21473.98	
Donations	Campaign				
	Angels		3329		
	for Bugs		475		
	Donations other		2206		
			6010	6010	
Sponsorships					
Events					
5.00	Winter	GT		1040	
Interest					
Grants				2000	
Bequests					
Other	savings				
Total Revenue				30523.98	\$30,524

EXPENSE				
Programs				
	Butterfly Pavilion:		1482.15	
		<i>fence</i>	1192.07	
		<i>supply</i>	1348.26	
		<i>bugs, butters</i>	829.2	
		<i>tools</i>	198.28	
		<i>birds</i>	14.63	
		<i>potty</i>	90	
	<i>Butterfly Pavilion total</i>		5154.59	5154.59
	SUN		5914.41	5914.41
	NAF		193.88	
	Plant & Seed program		568.53	
	Presentations		80	
	Childrens outreach		32.57	
		<i>BugsRUs</i>	475	
			1349.98	1349.98
	Other Program Expenses:			
		exhibits	1153.88	
		Project Maintenance	4344.63	
		Marketing	453.06	
		Volunteer Appreciation/ Support	55.08	
	insurance	Insurance	1616.08	
	util	Utilities	1948.85	
		Coordination, labor, supply, mktg	560	
			10131.58	
	Total Program Expenses			10131.58
Administration				
		Development & Permit fees	61	
	state fees	CT12/Gov't fees	210	
	post	Bank fees/Pobox/c mptr fees/PO	90.8	
		BOD	98.74	
	Total Administration Expenses		460.54	460.54
Fundraising Expenses				
		Campaign training	31.9	
	donor support	Donor support	157.34	
	Total FR Expense		189.24	189.24
	Total Expense		23200.34	\$23,200